

DISTRICT OF COLUMBIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l	District Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
	00 Chesapeake & Ohio Canal NHP	8,298	8,371	0	0	8,371
	00 Ford's Theatre NHS	985	981	0	0	981
	00 Franklin D Roosevelt Memorial	1,377	1,371	0	0	1,371
	00 Frederick Douglass NHS	430	429	0	0	429
	George Washington Mem Parkway	9,907	10,095	0	0	10,095
	00 Lincoln Memorial	2,097	2,086	0	0	2,086
	00 Mary McLeod Bethune					
	Council House NHS	605	600	0	0	600
	00 National Capital Parks-Central	17,583	18,065	0	1,802	19,867
	00 National Capital Parks-East	8,864	9,111	0	0	9,111
	00 Potomac Heritage NST	197	216	0	0	216
	00 President's Park	2,688	2,953	0	0	2,953
	00 Rock Creek Park	6,281	6,244	0	0	6,244
	Sewall-Belmont House, DC	99	97	0	0	97
	00 Theodore Roosevelt Island	98	97	0	0	97
	00 Thomas Jefferson Memorial	2,029	2,017	0	0	2,017
	00 Washington Monument	2,392	2,381	0	0	2,381
	00 White House	4,875	4,845	0	697	5,542
	Presidential Inaugural - FY 2005	0	0	0	1,000	1,000

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

DISTRICT OF COLUMBIA

National Capital Parks-Central, District of Columbia

\$300,000 to Provide Maintenance Support for July 4th Security Measures

Funding is requested to implement security measures during July 4th concerts and other special events on the National Mall. Since the events of September 11, 2001, additional security is provided at special events held on the Mall to ensure the safety of visitors and resources. Funding would be used to provide maintenance personnel to set up barriers and other security measures for the event and then to remove them after the event. This request would allow the NPS to implement security measures to ensure the safety of visitors as well as our national icons on the Mall.

\$1,502,000 and 10.5 FTEs to Provide Operations for the New World War II Memorial

When completed in 2004, the World War II Memorial will become a unit of the National Park System. Located on the National Mall, annual visitation is expected to reach over 3 million. Funding is requested to maintain the grounds and facilities, protect resources and ensure adequate visitor services. Routine and preventive maintenance would be provided for the 7.5 acre memorial, which contains extensive landscaping, over 4,000 bronze works, six pools and waterworks, a plaza, lawns and numerous sculptures. Utilities, sanitation, trash removal and specialized cleaning costs would also be provided. Daily interpretive programs would be provided to inspire all visitors and deepen their appreciation and understanding of the events and consequences of WWII. Finally, curriculum-based programs would address the memorial design elements that depict the bonding of the nation, America's war years at home and overseas, and the celebration of the victory won in the Atlantic and Pacific theatres. This request would allow the park to meet its initial operational needs and would increase visitor satisfaction and understanding.

White House, District of Columbia

\$697,000 and 4.0 FTEs to Provide Maintenance for Pennsylvania Avenue at the White House

Funding is requested to provide maintenance for the pedestrian walkways along Pennsylvania Avenue in front of the White House. In 2002 Congress appropriated funding for the National Capital Planning Commission to guide the development of a plan for Pennsylvania Avenue in front of the White House that addressed security, the pedestrian environment, visual quality, historic character and circulation. Once the project is completed, the NPS will be given day-to-day maintenance responsibility for the Avenue as part of President's Park. Emphasis will be placed on upholding an appropriate visual quality for this historic area and preserving the pedestrian-oriented use of the site.

DISTRICT OF COLUMBIA (NCR)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Anacostia Park	Ongoing Project
Rock Creek Park	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Rock Creek Park, Cell Tower Assessment	Ongoing Project

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
National Capital Parks	1 acre	\$2,479

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
White House	Structural & Utility Rehabilitation for the Executive Residence	\$9,938

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Rock Creek Park	Repair Beach Drive	\$5,240
Rock Creek Park	Repair Ramp to Harvard Street	\$60
Rock Creek Park	Repave Rock Creek Parkway	\$3,950
Rock Creek Park	Repair Cathedral Avenue	\$100
National Capital Parks, East	Rehabilitate Anacostia Park Roads	\$2,430
National Capital Parks, East	Rehabilitate Anacostia Park Parking	\$860

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$447

STATE CONSERVATION GRANTS

Proposed state apportionment: \$210

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	890
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Structural and Utility Rehabilitation for the Executive Residence and President's Park, Phase IV			
Project No: 077518		Unit/Facility Name: White House	
Region: National Capital	Congressional District: 00	State: District of Columbia	

Project Justification

Project Description: Construction funds are requested to continue the multi-year effort to address the repair and maintenance backlog at the White House and President's Park. Funding is being used for projects such as the replacement of unsafe sidewalk pavers in East Executive Park; milling and re-paving West Executive Avenue and the South Grounds roadway; waterproofing and repair of the Visitor Entrance Building roof and the Maintenance Building grounds; conservation of deteriorated sandstone columns at the West Colonnade; repair of sewage problems at the Ellipse Visitor Pavilion; repair/replacement of streetlights, park benches, and water fountains; rehabilitating the unsafe grounds electrical systems; replacement of the grounds irrigation system; rehabilitation of the Underground Shop's fire suppression system; replacement of sidewalks; rehabilitation of historic fountains in President's Park; and installation of an irrigation system for the Ellipse. The funds requested in FY 2005 will be used to update informational signs at the Ellipse Visitor Pavilion to comply with ADA requirements; repair and renovate the White House tour line sound system and informational kiosks; rehabilitate the East Garden landscape; reconstruct the roadway and sidewalks at West Executive Avenue including associated utility work and landscaping; rehabilitate the historic Lafayette Park lodge house and decorative fountains. Future backlog projects already identified as being needed include: the rehabilitation of the White House grounds utility systems which include the sewer lines, fire hydrants, communications conduits and security infrastructure; the replacement of deteriorated sidewalks; the restoration of the historic perimeter fence; and the construction of permanent handicapped accessible restrooms for the many events that take place on the White House grounds.

Project Need/Benefit: The White House and President's Park were founded over 200 years ago. As the home and office of the President of the United States, the site is host to more than 1.5 million visitors each year and thousands more who use the surrounding President's Park and its facilities for recreation, relaxation, and First Amendment activities. Electrical systems for the White House grounds that have been in place more than 40 years, and have had many additions and modifications over the years are in need of substantial rehabilitation. Some equipment rated for indoor use is installed in underground vaults that have leaks and when flooded can create seriously hazardous conditions for employees who must maintain these utilities. The vaults are not in compliance with National Electrical Codes and electrical voltage is not adequate to support required electrical service needed in some areas. Since 1985 approximately 165,000 SF of damaged sidewalk paving have been replaced during construction of other projects. This project will complete the final phase of all major sidewalk replacement needed within President's Park. Irrigation systems for the White House grounds installed during the Kennedy and Nixon administrations will be replaced with modern energy and water efficient systems. Presently, no automated timing devices are installed, and operation is dependent upon maintenance personnel. A long-term construction program will allow better advance planning, better scheduling to accommodate on-going site activities and better coordination to take advantage of construction activities by other agencies at the site.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

75 % Critical Health or Safety Deferred	5 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	5 % Compliance & Other Deferred Maintenance
15 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 890

Fiscal Year 2005 National Park Service Federal Land Acquisition Program

Program or Park Area: **National Capital Parks**

National Park Service Land Acquisition Priority (FY 2005): Priority No. 4

Location: City of Washington, D.C.

State/County/Congressional District: District of Columbia

Land Acquisition Limitation Amount Remaining: There is no limitation.

Cost Detail: Estimated annual operating costs of \$.532 million are associated with this acquisition

Date	Acres	Total Amount (\$000)
FY 2005 Request	1	\$2,479
Future Funding Need	Unknown	Unknown

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Residential.

Description: The Act of May 29, 1930, provided general authority to acquire such lands in the District of Columbia as are necessary for the suitable development of the National Capital parks, parkway, and playground system. The Georgetown Waterfront Park Plan was approved by the National Capital Planning Commission in 1978 and outlines the planned rehabilitation of the Georgetown Waterfront to provide passive recreational opportunities and enhance public access to the river. The plan identifies acquisition needs related to the development of a boathouse site. Planning and design of the site are presently underway.

Natural/Cultural Resources Associated with Proposal: The park system of the Nation's Capital comprises parks, parkways, and reservations in the District of Columbia, including such properties as the Battleground National Cemetery, the President's Parks (Lafayette Park north of the White House and the Ellipse south of the White House), a variety of military fortifications, and green areas.

Threat: The Georgetown Waterfront Plan reflects 15 years of public outreach that culminated in an approved plan for the revitalization of the Georgetown Waterfront with improved public access to the Potomac River as its cornerstone. Federal acquisition of lands addressed by the plan will ensure such continued public access and preclude development considered incompatible with the approved plan.

Need: The requested funds are needed to acquire two improved townhouse lots totaling 0.5-acre within the boundary of Georgetown Waterfront Park. Acquisition of the tracts is integral to the development of a boathouse on the site that would serve scholastic rowing programs and provide boat rentals to park visitors. Federal acquisition of these tracts is necessary to fulfill the public mandate of the approved Georgetown Waterfront Park Plan. The plan identifies these two tracts as the highest acquisition priority for the park.

Interaction with Landowners and Partners: Local and Congressional support has long been established for the park and the elements of the approved park plan.